

Appendix A:
Future Schemes 2011 -2013

DESCRIPTION OF SCHEME	PRIORITY	BUDGET FOR SCHEME	ESTIMATED TOTAL COSTS 2011 - 2013	ESTIMATED FUNDING CENTRAL GOVERNMENT GRANTS 2011- 2013	ESTIMATED FUNDING DEVELOPMENT CONTRIS 2011 - 2013	ESTIMATED FUNDING OTHER SOURCES 2011 - 2013	SPECIFY OTHER SOURCES
NEW HOUSING SCHEMES							
Housing Scheme Borris	1	€2,000,000	€2,000,000	€2,000,000	€0	€0	
Rural Housing (9 Number)	1	€1,200,000	€1,200,000	€1,200,000	€0	€0	
<i>TOTAL NEW HOUSING SCHEMES</i>		€3,200,000	€3,200,000	€3,200,000	€0	€0	
HOUSING LOANS & GRANTS							
Housing Loans	1	€3,000,000	€3,000,000			€3,000,000	Loans
Housing Grants	1	€4,000,000	€4,000,000	€3,200,000		€800,000	Internal Receipts
<i>TOTAL HOUSING LOANS & GRANTS</i>		€7,000,000	€7,000,000	€3,200,000	€0	€3,800,000	
<i>TOTAL HOUSING REQUIREMENT</i>		€10,200,000	€10,200,000	€6,400,000	€0	€3,800,000	
NEW ROAD SCHEMES							
Ballinacarrig Section of CSRR	1	€3,000,000	€2,000,000	€2,000,000	€0	€0	
Roads/ Footpaths/ Public Lighting	1	€750,000	€750,000	€250,000	€500,000		
<i>TOTAL NEW ROAD SCHEMES</i>		€3,750,000	€2,750,000	€2,250,000	€500,000	€0	
NEW WATER SERVICES SCHEMES							
Bunclody WWTP Contribution	1	€600,000	€600,000	€0	€600,000	€0	
Bunclody WTP Contribution	1	€300,000	€300,000	€0	€300,000	€0	
Hacketstown WWTP	1	€800,000	€800,000	€480,000	€320,000	€0	
Rathvilly WWTP	1	€800,000	€800,000	€480,000	€320,000	€0	
Small Schemes	1	€1,500,000	€1,500,000	€1,125,000	€375,000	€0	
Water Conservation Phase 3	1	€3,000,000	€1,000,000	€900,000	€100,000	€0	
Tullow Sewerage Network	2	€3,000,000	€1,000,000	€600,000	€400,000	€0	
<i>TOTAL NEW WATER SERVICES SCHEMES</i>		€10,000,000	€6,000,000	€3,585,000	€2,415,000	€0	

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ENVIRONMENT SCHEMES							
Powerstown Cell Restoration / Aftercare	1	€6,700,000	€2,000,000			€2,000,000	Revenue Budget
Gas Utilisation / Feasibility Study	1	€50,000	€50,000			€50,000	Revenue Budget
<i>TOTAL NEW ENVIRONMENT SCHEMES</i>		€6,750,000	€2,050,000	€0	€0	€2,050,000	
NEW FIRE SERVICES SCHEMES							
Muinebheag FS - Water Tanker	1	€100,000	€100,000	€100,000			
Hacketstown Training Centre	1	€100,000	€100,000	€100,000			
<i>TOTAL NEW FIRE SERVICES SCHEMES</i>		€200,000	€200,000	€200,000	€0	€0	
<i>TOTAL ENVIRONMENTAL PROTECTION REQUIREMENT</i>		€6,950,000	€2,250,000	€200,000	€0	€2,050,000	
COMMUNITY / AMENITY SCHEMES							
Borris Amenity Scheme	1	€100,000	€100,000	€20,000	€45,000	€35,000	Community Contributions
Leighlinbridge Amenity Scheme	1	€100,000	€100,000	€20,000	€45,000	€35,000	Community Contributions
Rathvilly Amenity Scheme	1	€100,000	€100,000	€20,000	€45,000	€35,000	Community Contributions
Villages Amenity Schemes	1	€150,000	€150,000	€30,000	€65,000	€55,000	Community Contributions
Towns Amenity Schemes	1	€1,400,000	€1,400,000	€250,000	€650,000	€500,000	Community Contributions
Muinebheag Town Projects	1	€350,000	€350,000	€70,000	€175,000	€105,000	Community Contributions
Tullow Town Projects	1	€350,000	€350,000	€70,000	€175,000	€105,000	Community Contributions
St. Mullins	1	€1,500,000	€1,500,000	€1,300,000	€200,000		
<i>TOTAL NEW COMMUNITY / AMENITY SCHEMES</i>		€4,050,000	€4,050,000	€1,780,000	€1,400,000	€870,000	
NEW CORPORATE SERVICES SCHEMES							
Muinebheag Library	1	€390,000	€390,000	€276,000	€114,000	-	
<i>TOTAL NEW CORPORATE SERVICES SCHEMES</i>		€390,000	€390,000	€276,000	€114,000	€0	
OVERALL TOTAL		€5,340,000	€25,640,000	€14,491,000	€4,429,000	€6,720,000	