

2nd November 2015

To An Cathaoirleach and Each Member of Carlow County Council

***Re: Transportation, Environment & Water Services Progress
Report for the period April to October 2015***

I attach, for your consideration, the Progress Report for the Transportation, Environment & Water Services Section for the period April to October 2015 (Inclusive).

**Dan McInerney,
Director of Transportation, Environment and Water Services.**

**TO THE CATHAOIRLEACH & EACH MEMBER OF CARLOW COUNTY
COUNCIL**

Re: Environment and Water Progress Report April to October 2015

The Environment and Water Section continues to operate and maintain Water and Waste Water Infrastructure under SLA (Service Level Agreement) to Irish Water. Under the terms of the SLA the section continues to supervise ongoing investment in Water Services infrastructure and through best practice and regular testing/monitoring continues to ensure the delivery of a good quality water supply and the treatment of waste water to the standards set by the EPA. The section also continues to regulate waste/water quality issues throughout the County and operate the rural water program.

The regulatory function for local authorities has continued to increase in environmental inspection and monitoring requirements. The requirement to permit and licence activities which have the potential to create an environmental risk is fulfilled. An increased emphasis on enforcement is reflected in the RMCEI (Recommended Minimum Criteria for Environmental Inspections) Plan 2014. The Water Services (Amendment) Act 2012 also requires Local Authorities to complete septic tank inspections and report inspection to the EPA.

The Environment Section faces big challenges going forward particularly with regard to the implementation of Food Waste Regulations, Pay By Weight Regulations, the implementation of the Southern Waste Management Plan and the works pertaining to the Water Framework Directive.

Powerstown Landfill site continues to offer excellent waste disposal and recycling services to the people of Carlow. At present three large commercial customers are using the facility. Tonnages received at Powerstown during 2014 reached a level of 47,000 tonnes and on the basis of the current intake the landfill is expected to reach capacity in 2016.

The following report provides a summary of activities within the service areas and reflects the significant work involved in ensuring the continued and improved delivery of all services involved.

Rural Water Programme 2015

The table below indicates the level of funding that was allocated for 2015 for both Group Water Schemes and Group Sewerage Schemes. The programme of works and the current stage of completion is set out below.

Scheme	Allocation	Works	Completion
Glynn St Mullins GWS	€50,000	Upgrade Works to Reservoir and Pipelines	80%
Ballinabrannagh GWS	€70,000	Upgrade Works to Pipelines	85%
Tullowlands Group Sewerage Scheme	€50,000	Connection of 5 Houses to Public Sewer	95%

Individual Well Grants

Activity January – October 31st 2015	Number
No of applications received	38
No of Grants Paid	34
Monies paid out	€61,230

Water Framework Directive

The EU Water Framework Directive 2000 is an over arching framework for 11 EU Directives in the water area which seeks to protect and improve our natural waters, including rivers, lakes, groundwater and coastal waters. It seeks to do this through integrated management plans and programmes of measures developed by all stakeholders and encouraging public participation in the process.

Previous governance of River Basin Management Districts was centred on producing the River Basin Management Plan. The next River Basin Management Plan was due to be made in 2015 however Government has informed, and received the agreement of, the EU to the new target date of 2017.

A new governance proposal is now being implemented to deliver the objectives and aims of the Water Framework Directive.

This involves a 3 tier structure:

- **Tier 1:** National Management and oversight led by the DECLG.
- **Tier 2;** National Technical Coordination & Implementation, led by the EPA.

- **Tier 3:** Led by Local Authorities. Regional & Local Implementation via Networks consisting of local authorities, public authorities and environmental stakeholders.

A single Lead Authority, (Kilkenny/Tipperary Local Authorities) has now been appointed to oversee the implementation of Tier 3.

3 Regional Co-ordinators are currently being appointed along with 3 Technical Support Officers and 12 Community Officers to facilitate the involvement of all stakeholders in the process.

It is proposed that, on the ground implementation actions will be facilitated through service level agreements and shared service models. It is also proposed that the next River Basin Management plans will be prepared by the EPA.

Domestic Wastewater Treatment Systems

Carlow County Council is required under the National Inspection Plan, to complete 12 inspections before the end of 2015.

8 Septic Tank inspections have been completed to date with inspections prioritised in high risk areas. 25% of sites inspected this year failed required standards on initial inspection. Specified upgrade or maintenance works were required and these sites passed on reinspection. Grants for improvement works are available where systems were registered prior to Feb 2013. Max grant €4,000 or 80% of overall cost, reducing to 50% based on household income.

Section 4 Licences

Work on the review and enforcement of the 8 commercial Section 4 discharges to water has been ongoing.

Bathing Waters

Monitoring of bathing waters has been completed in 2015 at Carlow Town, Milford, Leighlinbridge, Bagenalstown, Clashganny, Tinnahinch and Aghade. Results over the period 2010-2015 indicate that none of the locations will comply with bathing water standards and therefore cannot be designated as such.

Nutrient Management Plans

To date, in 2015, 59 Nutrient Management Plan applications have been received and processed. These applications require extensive consultation with the Dept of Agriculture and landowners. A charge of €350 per application has been introduced to offset the costs associated with the timely processing of applications.

RMCEI Plan

The European Parliament and the Council of Europe provide for minimum criteria for environmental inspections in member states (2001/331/EC).

A Recommended Minimum Criteria for Environmental Inspections (RMCEI) Plan has been prepared for 2015 and was submitted to the EPA as required. The criteria relate to environmental inspections of all facilities and enterprises where emissions to water or waste management activities are subject to regulation under EU law.

Routine scheduled environmental inspections are carried out by Carlow County Council in accordance with the RMCEI Plan to fulfil obligations under Waste, Water and Air Legislation. Un-scheduled inspections are also carried out in response to complaints received. Inspection activities are examined to determine the facilities which carry the greatest degree of environmental risk. In addition to risk assessment there are also national priorities to be taken into account as follows:

Water	Waste	Air
Section 4 Licenses	Food Waste Regulations	Deco Paints Regulations
	Unauthorised End of Life vehicle sites	Solvents Regulations
GAP Farm inspections	Waste sites including ECJ cases (Ardristan)	Solid Fuel Regulations
Nitrates Action Programme	Investigate Waste Complaints	Investigate Air Complaints
Domestic Wastewater Treatment Systems	Waste Facility Permits	

Regional Waste Management Planning

The new Southern Region Waste Management Plan was launched on 14th May 2015. The Plan was adopted by all 10 Local Authorities in the Southern Region in June 2015. The Environmental Awareness Officer is currently working on a number of Policy Actions included in the Plan.

The Plan forms the road map for the approach to waste management in the Southern Region going forward.

A key objective of the Plan is the consideration of waste as a resource that will generate economic benefits to the Region.

Food Waste Regulations:

Commercial

All premises involved in the preparation of food are required to have suitable procedures in place to deal with food waste. Separate disposal facilities are required.

6 Premises visited and inspected to date this year.

Domestic

New regulations introduced by the DECLG in July 2015 require all Household Waste Collectors to have a Pay By Weight mechanism installed on their vehicles. Charges on a Pay By Weight basis will not be introduced until July 2016. Waste collectors in Carlow are currently installing PBW mechanisms on their trucks.

Food waste regulations requiring the segregation of Biodegradable waste were introduced in Carlow Town in 2014 and were introduced in Muinebheag and Tullow in July 2015.

One of the main collectors in Carlow has not yet fully introduced the 3rd bin. Carlow County Council have had several meetings with this waste collector to progress the issue. The collector is required to get a revised Collection Permit which clearly specifies the obligations with regard to the 3rd bin. Failure to comply will result in loss of Collection Permit.

Carlow County Council are also going to carry out a survey on Waste Collection in Carlow to facilitate enforcement action if required.

Householders can either:

- Present food waste in their brown bin for collection by an authorised collector.
- Subject the food waste to a home composting process.
- Bring the food waste to an authorised facility.

Environmental Complaints

Listed below are details of the non-scheduled inspections (complaints) completed in to date in 2015:

Category	Number of Inspections
Litter	352
Waste	33
Water Pollution	38
Air Pollution	27
Noise	9

All 459 complaints received have been investigated and in most cases more than one site inspection is required to address the matters raised. In some cases ongoing investigation is required followed by enforcement action.

Environmental Awareness

Green Schools

The Environmental Awareness Officer (EAO) continued to promote the Green Schools Programme and provide assistance to schools in County Carlow. In May 2015, 15 schools were presented with Green Flags at an awards ceremony in Kilkenny:

Litter and Waste

- St Michael's National School, Newtown

Energy

- Carlow Vocational School
- Scoil Naisiunta Fiontain Naofa, Rathmore

Water

- Holy Family Girls National School (Askea)
- St Brigid's National School, Bagenalstown

Transport

- BEAM Services, Bagenalstown
- Grange National School
- Scoil Treasa Naofa, Tynock

Biodiversity

- Ballinabranna National School
- Ballon National School
- Myshall National School
- St Patrick's National School, Rathvilly

Global Citizenship: Litter & Waste

- Scoil Mhuire gan Smal, Green Lane Carlow
- St Mary's Academy CBS

Green Homes

- Scoil Phadraig Naofa, Tullow

This year the EAO gave educational talks on a range of environmental issues (including tours of Powerstown Recycling Facility) to a number of schools in County Carlow including:-

- Scoil Phadrail Naofa, Tullow
- Ballinkillen National School
- Rathoe National School
- Gaelscoil Eoghain Ui Thuairisc
 - BEAM Services
 - Borris National School

Teachers from schools across County Carlow attended the Green Schools seminar which was held in County Hall on 17th September 2015.

National Tree Week

Carlow County Council gave out 300 native saplings to residents associations and tidy towns groups throughout the county during National Tree Week 2015. The week was marked by An Cathaoirleach Cllr Fergal Browne by planting a tree in An Gairdin Beo in Carlow Town on Friday 6th March.

Waste Prevention and Resource Efficiency

In 2015 the EAO continued to promote resource efficiency and waste prevention with continued funding from the EPA.

In October 2015 the Environment Section ran a food waste advert at Carlow cinemas informing Carlovians of need to prevent food waste.

Working with local community groups forms an important part of the work done in waste prevention. In June we provided Tullow Tidy Towns with reuseable bottles (with the aim of reducing the use of bottled water) for their Fathers Day Fun Run.

The EAO attended the Taste of Carlow on 29th August with a Food Waste information stand and a talk in the main tent on best practice in this area.

Working with Community Groups

The Environmental Awareness Officer continued to support the Community Section and local community groups throughout the county attending meetings and giving talks on various issues such as 'greening your festival'.

In April the EAO attended the Tidy Towns Information Night in the Town Hall and gave a presentation on the new Waste Minimisation highlighting ways local groups could increase points in the category.

In November/December a new Master Composter Programme, which aims to teach enthusiastic volunteers how to prevent garden and food waste and how to compost using at least six different composting systems, will begin in Carlow. This 4 week programme will result in up to 30 highly trained composting volunteers.

The EAO had an information stand at the recent Pride of Place awards night on 22nd October at the Lord Bagenal Hotel Leighlinbridge.

Food Waste Awareness Campaign

July 2015 saw the introduction of a third bin to Muinebheag and Tullow. Carlow County Council teamed up with Kilkenny County Council and KCLR 96FM to highlight the introduction of the bin. A series of adverts informed householders of their obligations and the need to have a brown/food bin if they lived in the environs of Carlow, Tullow or Muinebheag.

National EAO Network

The EAO is a member of the National Environmental Awareness Network which meets about 3 times a year at the Department of the Environment, Heritage and Local Government headquarters.

Spring Clean

Assistance was provided to community and voluntary groups and residents associations in March/April with the provision of litter pickers and rubbish bags. Bags were collected by Council staff. Litter picking was also carried along the N80 and in the vicinity of Staplestown Church.

Rathana Community Group also carried out a major clean up of the area.

A major clean up was also undertaken on Mt Leinster by the Mountaineering Club.

Many other estates and schools in the county availed of the provision of skips, bag collection and other supports.

WASTE MANAGEMENT FACILITIES

Powerstown Landfill

Powerstown Landfill remains a valuable piece of infrastructure. The Landfill is approaching its capacity and will likely be filled in late 2016. The facility has consistently operated to a high standard and this is reflected in the EPA inspection reports carried out on a regular basis where no major non-compliance issues have arisen.

Proposals for the best use of the facility after 2016 are being investigated and evaluated.

Currently a feasibility study is underway to look at the potential at the Landfill for a Gas Utilization Plant which would produce electricity and sell to the grid. We are currently awaiting the response from the ESB re a Grid Connection.

Staff at Powerstown constantly monitor for Odour Issues.

The Civic Amenity Site at Powerstown Landfill Site is also providing an essential service to the General Public.

Bring Centres

Carlow County Council have almost completed improvement works to the bring centre at Tullow. The electric gates are expected to be installed in November 2015. Cabins have been located on site to accommodate Gateway Personnel who will continue to use the site as a base.

Upgrade works have been completed at the Hackettstown bring centre. Continual assessment of bring centre performance will take place in 2015. Mobile Cameras have been utilised at the Centres at Askea, Hackettstown, Tullow, Old Leighlin and Borris in an effort to eliminate indiscriminate dumping.

Results to date have been very positive with fines being issued on foot of evidence from the Mobile Cameras and with over 40 fines being issued.

Litter

Indiscriminate dumping continues to be a major issue across the county. Carlow Co Co Environmental Patrol Officers are constantly battling to keep the situation under control.

Gateway Staff are also being very gainfully employed to improve the image of the County

A combination of enforcement and awareness is being employed in an effort to improve the illegal dumping issue situation.

Carlow Co Co placing in the IBAL tables improved greatly this year from 32nd up to 15th place

Energy

The Carlow Kilkenny Energy Agency in association with the Energy MAP Team has been progressing on a number of elements around energy efficiency projects and better energy management. An application was made for funding under the Better Energy Communities 2015. The application included public lighting upgrades, heating upgrades and the installation of renewable energy sources. Subject to approval the projects would be able to avail of up to 30% funding via this mechanism. Under this scheme, an application was also made for comprehensive energy efficiency upgrades within the local authority housing stock, focusing on the New Oak estate in Carlow town. The application also encompassed some community projects in Tinryland and Bagenalstown.

CKEA are also engaging with the Roads Dept. on updating their public lighting inventory. There is a cross-county initiative underway between Carlow and Kilkenny to improve the lighting, on the R448 Carlow to Kilkenny Regional route, with LED lighting. It is envisaged that future public lighting projects will be using innovative financing such as ESCO, EPC or EPRP structures.

Through the Energy MAP process, the Energy team has identified a number of future energy efficiency projects. It was also decided to investigate the feasibility of potentially doing a county wide building retrofit project on Carlow County Council owned buildings, again using innovative finance solutions.

“The Covenant of Mayors”

Carlow County Council have signed up to the *“The Covenant of Mayors”*.

Joining the Covenant of Mayors will forward Carlow’s drive to achieve greater Energy Efficiency, and will place Carlow County Council as a leader in the National drive to counter the adverse effects of Greenhouse gases and climate change.

Carlow County Council will now have to prepare a Sustainable Energy Action Plan. The Covenant of Mayors Project will, following the making of a Sustainable Energy Action Plan, open Carlow up to accessing funding sources within the Covenant of Mayors European Family.

This Plan will not just be a Local Authority Document but will need to encompass a holistic approach and include Businesses, Agriculture and Community Groups.

All Stakeholders will need to be mobilized with the objective of reducing the CO2 footprint of Co Carlow.

Local initiatives will be seen as a key component of the process.

By-Laws at St Mullins

In August 2015 Carlow County Council adopted Bye-Laws prohibiting the consumption of Alcohol in open spaces and along the Barrow Track in St Mullins, Tinnahinch and along the section of the Barrow Track between both.

Flooding

The CFRAMS Maps have gone through the initial consultation process. The maps have been revised where further information has become available for the consultation process.

The maps are available to view on the OPW Website (opw.ie).

The next phase of the CFRAMS process is the statutory consultation stage. This is expected to go ahead in November/December 2015. The maps will again be available to the public for inspection at the relevant local authority offices.

Interested parties will then have 2 months to make observations and submissions.

Carlow County Council are currently carrying out flood alleviation works at the River Burrin to control flooding of properties from the Mill Race just upstream of Carlow Town. This work is funded by the OPW and involves the installation of Flood Gates and other flood alleviation works.

Burial Grounds

Carlow County Council currently own and manage 18 Burial Grounds throughout the County.

There are also 75 older burial grounds within the county that are no longer in use but would have been at one time under the remit of Carlow County Council.

There are also many other cemeteries which are operated by other bodies, mainly Churches.

The operation of Graveyards in Carlow is controlled by the Burial Ground Bye Laws.

These Bye-Laws now need to be reviewed and updated and this process has commenced and will be introduced to the SPC shortly.

A number of burial grounds are now reaching capacity, namely Carlow Town, Ballinkillin, Muinebheag, Tinnahinch and St Mullins.

A new burial ground is also required at Newtown due to the presence of rock making grave excavation extremely difficult.

Re: Roads Activity Progress Report April to October 2015

The Area Engineers have completed the majority of the adopted 2015 Road Works Scheme in the Restoration Improvement and Restoration Maintenance Categories in the respective Municipal Districts. Works relating to the supplementary Restoration Grant of €309,700 were commenced in September and have included works at Spearpoint, Royal Oak, Old Leighlin and Tullow/Rathoe. Works relating to the schemes adopted by the members of the Municipal Districts relating to both the LIS and CIS have been procured- and should be completed within the next month.

The procurement process for the construction of the roundabout at Ballinacarrig on the N80 is now completed and is at tender award stage and is to be awarded to David Walsh Civil Engineering. Advance archaeological testing of the site is now completed. Construction is anticipated to commence in the coming weeks.

The TII/NRA has increased the allocation to the scheme to reflect the tendered amount.

Design work has commenced on further surfacing schemes on the N80 Tullow Rd Carlow and N81 Bunclody Rd Tullow in anticipation of grant allocations in 2016.

Further funding was announced for surfacing sections of the national routes where skid resistance is deemed suspect under the HD28 Scheme. A sum of €188,000 is available to Carlow and the procurement process has commenced for these sites which will include works at the Huntsmans Cross, Dr Cullen Rd, O Brien Rd and sections of the Tullow to Rathvilly road. Works have commenced at some of the locations and will be ongoing through November.

Further funding in the amount € 259,300 was made available by the TII/NRA to Carlow following applications submitted for defects on the national network. Works have commenced on remedying these defects. Further applications were also made and approval is awaited.

Carlow County Council has entered into a Section 85 Agreement in respect of the refurbishment and widening of Whitemills Bridge on the N80 and works are now completed on the site investigation and surveying stages. Preliminary drainage works have also been completed and this will be of benefit to the local road network and some individual private residences immediate to the site. Works are expected to commence in 2016.

Public Lighting; The contractor appointed to maintain the public lighting infrastructure in the county has committed to repairing lights and to clearing the back log of faults. Regular reports and meetings are held to monitor progress. The application to the SEAI to seek funding for a detailed survey including a condition survey of all of the 6100 plus lights in the county was successful and a grant of

€37,500 was made available to the Council. Procurement of a contractor to form the inventory will now commence. This inventory will be of relevance in determining our future direction with regards maintenance and replacement of our public lighting stock.

Circulars were received in respect of Guidelines for the application of Special Speed Limits namely RSD01/2015 and RW 8/2015 and RW12/2015 make reference to the implementation 30kph zones in Housing Estates. These were discussed at the Special Policy Committee on 25/5/15 and were discussed at the respective Municipal District Meetings in September. The statutory public consultation process has now commenced in respect of the proposals from the Municipal District Meetings and it is hoped that the new bye laws imposing special speed limits of 30kph will be adopted at the December meeting of Council to allow for the signage to be erected to the first of the 84 estates throughout County Carlow. Further funding is anticipated in 2016 to allow for the adoption of the special speed limit to the remainder of the housing estates in County Carlow.

Bridges; Works on the reconstruction of Newtown Bridge commenced in the third week of August and the project was completed during September ahead of program. Advance works are ongoing in respect of design and procurement of bridges at Spearpoint and Acaun. Works will be deferred to 2016 due to budgetary constraints.

The developer of the second and third level schools project on the Kilkenny Road has indicated that advance works to facilitate the development are scheduled to commence in November 2015. This will result in the construction of a new roundabout, route lighting, pedestrian crossing and associated drainage works at the site at Mortarstown on the R448.

A special reduced speed limit will apply for the duration of the construction at both this site on the R448 and on the N80 site at Ballinacarrig.

The Carlow Municipal District has commenced works on the Mill Race on the River Burren at Paupish Lane /Old Burren Road to mitigate against future flooding in this area. To date all valves are fitted and are operational. Storm gates have been fabricated, and treated and will be installed over the next couple of weeks.

This year's Winter maintenance program has officially commences in that the plant has been serviced, and the duty roster established. To date the mild weather has meant that no call outs have been required.

Work activity in September has included:

Carlow Municipal District:

Job(T)	% complete
RM 2015 GRANGFORD	100%
RM 2015 - RATHBAUN	100%
RM 2015 BALLYKILLANE	100%
RI 2015 - DUBLIN ST - ATHY ROAD (MD CW)	0%
RI 2015 COOLMANAGH - HACKETSTOWN	100%
RI 2015 BOHERNABEAKEY-CANNONSQUARTER	100%
RI 2015 MCGRATH CROSS	100%
RI 2015 - PARK (MD CW)	100%
RI 2015 - BALLYCROGUE (MD CW)	100%
RI2015 KNOCKEVAGH	100%
RI 2015 CASTLETOWN CROSS - KELLISTOWN EAST	100%
RI 2015 BALLYMURPHY RD TULLOW	0%
BR 2015 ACUAN BRIDGE	Environmental assessment on going
DI 2015 ATHY ROAD WORKS	100%
DI 2015 TRAFFIC CALMING R417	100%
DI 2015 TULLOW STREET JUNCTION COBBLE IMPRINT	0%
DI 2015 DRANAGE STAPLESTOWN RD, RATHS.	100%
DI 2015 GREEN LANE FOOTPATHS	100%
DI 2015 DUBLIN STREET FOOTPATHS	0%
DI 2015 FOOTPATHS, BURRIN STREET	100%
DI 2015 TRAFFIC LIGHTS GRAIGUECULLEN	60%
DI 2015 PEDESTRIAN CROSSING POLLERTON RD	85%
DI 2015 DRAINAGE ISSUE HANOVER ROAD	100%
DI 2015 WHITELINING CARLOW TOWN	0%
DI 2015 PAULVILE DRAINAGE ISSUE	100%
DI 2015 KNOCKNAGAUN DRAINAGE	100%
DI 2015 GREEN RD LINK ROUNDABOUT IMPROVEMENT	75%
DI 2015 DRAINAGE ISSUE SCOTLAND	70%
DI 2015 PEDESTRIAN CROSSING ASKEA	100%
LCSI 2015 BALLYBANNON BRIDGE	0%
LCSI 2015 BROWNSHILL CROSS	100%
LCSI 2015 GRANGFORD	100%
LCSI 2015 SLANEYQUARTER	100%
LCSI 2015 TOBINSTOWN	20%
DEV L 15 - RATHSILLAN TO TULLOW	100%
DEV L 15 - BALLY MURPHY ROAD TULLOW	100%
DEV L 15 - FOOTPATH ARDATTIN ROAD TO MT WOLSELEY	100%
DEV L 15 - FOOTPATH AT TICKNOCK SCHOOL	100%
DEV L 15 - PEDESTRIAN CROSSING ARDATTIN RD TULLOW	100%
DEV L 15 - IN-FILL LIGHTING AT PHELIM ST R-VILLY	100%
Job(T)	% complete
Edge strengthening N81	20%
Footpaths N81 Tullow	0%
Repair manholes N81 Tullow	0%
DEV L 15 - F-PATH KNOCKANANNA RD HACKETSTOWN	100%
DEV L 15 - F-PATH LAUREL PK TO DOLMEN ROUNDABOUT	100%
DEV L 15 - F-PATH IN-FILL LIGHTING AT BROWNSHILL J	100%

Muinebheag Municipal District:

MOTORWAY, N.P. & N.S. MAINTENANCE	Allocation	COMMENTS
NS GENERAL MAINTENANCE - Muinebheag	€47,000	Ongoing
NS & Regional Specific Improvement	Allocation	COMMENTS
Ballykennan Slope Slippage	€30,000	Complete
WINTER MAINTENANCE	Allocation	COMMENTS
NATIONAL ROADS	€60,000	Season (Nov-April) Complete
REGIONAL & LOCAL ROADS	€95,167	Season (Nov-April) Complete
DESCRETIONARY MAINTENANCE	Allocation	COMMENTS
REGIONAL ROADS - Muinebheag	€273,707	Ongoing
LOCAL ROADS - Muinebheag	€396,480	Ongoing
NON - NATIONAL RESTORATION IMPROVEMENT	Allocation	COMMENTS
Bagenalstown - Fenagh	€94,000	Complete
Ballinacrea	€98,550	Complete
Kilgraney - Clowater X	€65,000	Complete
Castlegrace	€66,700	Complete
Borris - Garryhill	€115,000	Complete
Old Leighlin - The Ridge X	€135,000	Complete
Ballylower	€80,000	Complete
Ballyloo X - Graiguenaspidogue	€126,000	Complete
Fenagh - Lumcloon X	€126,000	Complete
Lacken - Old Leighlin	€63,000	Complete
Bealnalaw	€47,000	Complete
Reddies X - Monemore	€64,000	Complete
The Rocks	€59,000	Complete
Drumin - St Mullins	€54,900	Complete
Deerpark	€40,000	Complete
R724 @ Royal Oak Road	€20,000	Programmed
R702 Ballymurphy - Co Bounds	€44,850	Complete
NON - NATIONAL RESTORATION MAINTENANCE	Allocation	COMMENTS
Brewary Road, Bagenalstown	€31,175	Complete
Seskin X - Old Leighlin	€16,500	Complete
Ridge X - Tulloucreen	€26,400	Complete
Hoopers X - Ratheden X	€21,450	Complete
Ballinasillogue	€19,000	Complete
Ballyglesheen - Knockmulgurry	€58,500	Complete
Raheen Killane - Ballinvally	€29,000	Complete
Corribut Gap - Burren Bridge	€17,500	Complete
Coolnasnaghta - Coolnasnaghta X	€33,500	Complete
Ballinkillin - Corries X	€26,500	Complete
Coolyhune - Knockeen	€16,500	Complete
St Mullins - Bahanna	€21,500	Complete
Borris - Ballynattan X	€26,500	Complete
DESCRETIONARY IMPROVEMENT	Allocation	COMMENTS
Fenagh Village - Pedestrian Bridge	€10,000	Land dedication documents prepared
Drainage @ Kyle Cross	€10,000	Underway
Leighlinbridge Main Street - Footpath	€10,000	Underway
Road Markings - R448	€10,000	Underway
Tree Removal @ Clonegal	€10,000	Complete
Bang-up to Clonegal - Drainage & Improvements	€10,000	Complete
Wall Repairs @ Ballycopigan	€15,000	Structure complete, stone facing underway
Culvert Replacement @ Newtown Borris	€5,000	Complete
Road Markings - Bagenalstown & Villages	€10,000	underway
RDS - (DF)	€5,000	underway
RDS - (AM)	€5,000	underway

RDS - (MD)	€5,000	underway
RDS - (AG)	€5,000	underway
RDS - (TK)	€5,000	underway
RDS - (CM)	€5,000	Complete
RDS - (JM)	€5,000	underway
RDS - (WQ)	€5,000	Complete
Footpath Repayment Loan (ending in 2017)	€10,000	Complete
DEVELOPMENT LEVIES	Allocation	COMMENTS
Ballyknocken Manor - Footpath & Lighting	€82,000	Complete
McGrath Park - Footpath & Lighting	€62,500	Complete
The Parade - Footpath	€15,000	Complete
Fenagh Village - Additional Lighting	€18,000	Complete
Ballynolan Junction - Additional Lighting	€12,000	Complete
Factory X - Upgrade Lighting	€12,000	on Hold - ESB Upgrade
Kavanaghs Corner - Footpath	€35,500	on Hold - Irish Water Upgrade
Ballon Footpath	€45,000	on Hold - request by landowner
Clonegall Village Footpath (10)	€35,000	Complete
Myshall Village Footpath	€15,000	Complete
LOW COST SAFTEY IMPROVEMENT	Allocation	COMMENTS
Ballinree Cross	€25,000	Complete
Ballymurphy - Scullogue Gap	€15,000	Complete
BRIDGE REPAIR WORKS	Allocation	COMMENTS
Newtown Bridge	€33,000	Complete
Spearpoint Bridge	€33,000	Contract documents have been prepared
C.I.S. SCHEMES	Allocation	COMMENTS
CIR - Nolan @ Clonegrath, Fenagh	€23,000	Complete
CIR - Roberts @ Craan, Kildavin	€16,200	Complete
CIR - Byrne @ Eastwood	€12,000	Complete
CIR - Farrell @ Jennys Lane, Fenagh	€23,500	Drainage complete, repairs complete. SD in 2016
LIS - E Dalton @ Kilcloney	€14,300	Complete
LIS - D Pender @ Craanluskey	€9,900	Complete
LIS - T Foley @ Aughabeg	€9,900	Complete
STREET SWEEPING, GRAVEYARDS & OTHER	Allocation	COMMENTS
BORRIS FAIR (15th August)	€15,000	Complete
STREET CLEANING Bagenalstown	€90,000	ongoing
STREET CLEANING South Villages	€30,000	ongoing
GRAVEYARDS South	€45,000	ongoing
OPEN SPACES Bagenalstown	€16,300	ongoing
OPEN SPACES Borris	€5,000	ongoing
OPEN SPACES Leighlinbridge	€5,000	ongoing
BURRIN DRAINAGE	€55,000	ongoing
Caretaking, Cleaning & Maint McGrath hall	€15,000	ongoing
SUPPLEMENTRY WORKS	Allocation	COMMENTS
MMD Rural Speed Limit 2015	€34,200	Signage Tender Underway
N80 - Huntsmans Cross Verge Re-profiling	€6,000	Complete
N80 - Macadam Repair @ Kildavin	€10,000	Complete
N80 - Macadam Repair @ Kildavin	€5,000	Complete
N80 - Drainage @ Whitemills Junction	€21,000	Complete
N80 - Macadam @ Ballon Village	€30,000	Complete
N80 - Drainage @ Ballykealy	€3,800	Complete
N80 - Macadam @ Graiguenaspidogue	€8,000	Complete
N80 - Concrete Cuttings @ Shirleys Bends	€6,000	Complete
N80 - Macadam @ Shirleys Bends	€8,000	Complete

Dan McInerney
Director of Services