

Minutes of the Budget meeting of Municipal District of Carlow held in Town Hall Chamber, Carlow on Thursday 27th October at 3.30 p.m.

Present: Councillor F. Phelan (Mayor)
Councillor T. O’Neill
Councillor K. Murnane
Councillor A. Wallace
Councillor A. Dalton
Councillor J. Cassin
Councillor F. Browne

In Attendance: Mr. P. Delaney, Head of Finance
Mr. P.J. Leonard, Financial Accountant
Mr. K. Cullinane, Director of Service, Corporate Services, Planning, HR, Economic Development, Health & Safety
Mr. K. Comerford, Head of Local Enterprise Office
Mr. E. Brophy, Senior Executive Officer, Corporate Services
Ms. S. Byrne, A/Assistant Staff Officer, Corporate Services
Ms. A. Connolly, Assistant Staff Officer, Corporate Services

Mayor F. Phelan opened the meeting and welcomed all to the Budget meeting of the Municipal District of Carlow and invited Mr. P. Delaney, Head of Finance, to present his Draft Budgetary Plan 2023 – General Municipal Allocation.

1.0 Business Prescribed by Statute, Standing Orders or Resolutions of the Municipal District Members

1.1 Draft Budgetary Plan 2023 – General Municipal Allocation

Mr. P. Delaney, Head of Finance, presented the Draft Budgetary Plan 2023 GMA to the members for their consideration and outlined the procedures to be followed. The period directed by the Minister in relation to the 2023 Draft Budgetary Plan – General Municipal Allocation (GMA) is 14th October 2022 to 15th November 2022.

Mr. Delaney pointed out that although Carlow County Council is facing many new challenges including rising energy costs, the main priority is to maintain service levels at a high

standard. It was noted that there is an increase of €410,300 from last year with the 2023 General Municipal Allocation for Carlow Municipal District of €1,284,150.

Following discussion amongst the members it was agreed to reallocate €10,000 from the streetscapes/shop Fronts budget to the street cleaning budget to provide a clean up service on as many Bank holiday weekends as possible. This motion was **proposed by Cllr. F. Phelan** and **seconded by Cllr. T. O'Neill** and agreed following a show of hands.

ADOPTED BUDGETARY PLAN 2023				
		Carlow Municipal District Adopted Budgetary Plan 2023	Muinebheag Municipal District Adopted Budgetary Plan 2023	Tullow Municipal District Adopted Budgetary Plan 2023
A0101	MAINTENANCE OF LA HOUSING UNITS	494,000	239,500	314,000
B0405	LOCAL ROADS MTCE (LOCAL CONTRIB.)	79,000	322,000	263,100
D0603	COMMUNITY GRANTS	37,000	30,000	33,000
D0603	SPECIAL PROJECTS (MEMBERS)	42,000	30,000	36,000
D0603	MAYOR / CATHAOIRLEACH AWARDS	1,000	1,000	1,000
D0903	TOWN TWINNING / DIASPORA	7,400	6,000	6,600
D0905	CHRISTMAS PROGRAM	42,000	20,000	20,000
D0905	STREET SCAPES / SHOP FRONTS	6,000	9,000	9,000
E0502	LITTER CONTROL INITIATIVES	16,650	13,500	14,850
E0601	STREET CLEANING - CARLOW TOWN	165,500		-
E0601	STREET CLEANING - TULLOW	-	-	60,000
E0601	STREET CLEANING VILLAGES - TULLOW MD	-		53,000
E0601	STREET CLEANING - MUINEBHEAG	-	60,000	-
E0601	STREET CLEANING VILLAGES - MUINEBHEAG MD	-	53,000	-
F0103	CONTRIBUTION TO SWIMMING POOLS	40,000	20,000	17,000
F0301	DUCKETTS GROVE AMENITY AREA	86,300		
F0301	OAK PARK AMEMITY AREA	41,800		-
F0301	TULLOW TOWN PARK	-		10,000
F0301	OPEN SPACES - TULLOW	-		25,000
F0301	OPEN SPACES - MUINEBHEAG	-	25,000	-
F0301	OPEN SPACES - BORRIS	-	10,000	-
F0301	OPEN SPACES - HACKETSTOWN			10,000
F0301	OPEN SPACES - LEIGHLINBRIDGE	-	10,000	-
F0301	OPEN SPACES - RATHVILLY			10,000
F0301	CARLOW TOWN PARK & OPEN SPACES	226,000		-
H0702	CASUAL TRADING AREAS		6,300	
RELEVANT GROSS EXPENDITURE		1,284,650	855,300	882,550

The Draft Budgetary Plan (General Municipal Allocation) for the Carlow Municipal District was **proposed by Cllr. T. O'Neill** and **seconded by Cllr. A. Dalton** and agreed as amended above following a roll call vote.

<i>Member of Carlow Municipal District</i>	<i>For</i>	<i>Against</i>	<i>Abstain</i>	<i>Absent</i>
Fintan Phelan	☑			
Tom O'Neill	☑			
Fergal Browne	☑			
John Cassin	☑			
Ken Murnane	☑			
Adrienne Wallace			☑	
Andrea Dalton	☑			

There being no other business the Mayor F. Phelan concluded the meeting.