

**Minutes of the Municipal District of Muinebheag
Draft Budgetary Plan (General Municipal Allocation) 2021
held on Wednesday 21 October 2020 at 3.30 pm
in the Community Hall, McGrath Memorial Hall, Muinebheag**

Members present: Cllr Arthur McDonald (Cathaoirleach)
Cllr Michael Doran
Cllr Andy Gladney
Cllr Tommy Kinsella
Cllr William Quinn

In Attendance: Padraig O’Gorman, Director of Services,
Pat Delaney, Head of Finance,
PJ Leonard, Financial Accountant,
Kieran Cullinane, Senior Engineer,
Maria Ahearne, Meeting Administrator, S/Staff Officer.

1. Standard Operating Guidance.

As part of the Standard Operating Guidance (SoG) document issued for attendance at Council Meetings the Cathaoirleach thanked all for completion of their Covid-19 Self Declaration forms and for the continued adherence to the Covid-19 control measures in place. The Cathaoirleach went down through the key points highlighting the timeline for the meetings today not to exceed 1 hour 55 minutes.

2. Chief Executives 2021 report to the Muinebheag Municipal District Members – Draft Budgetary Plan – General Municipal Allocation (GMA).

The Cathaoirleach welcomed Mr Delaney and Mr Leonard to the meeting on behalf of all the members adding that this was a very challenging budget in very strange and challenging times due to Covid-19.

Mr Delaney presented the Draft Budgetary Plan 2021 to the members for their consideration while outlining the statutory timelines set out by the Minister for the adoption of this plan. Mr Delaney then reminded the members that consideration of the Draft Budgetary Plan – General Municipal Allocation (GMA) is one step in the overall budgetary process for the county adding that the Schedule of Municipal District Works (Service Delivery Plan) will be brought to the members of the Municipal Districts for consideration following the adoption of the overall County Budget.

In distributing the 2020 General Municipal Allocation (GMA) between the three Municipal Districts Mr Delaney outlined that he had taken regard to the requirements of the legislation set out under Section 102(4A) (b) of the Local Government Act

Municipal District of Muinebheag

2001 as amended by the Local Government (Reform) Act 2014 in what he believed to be a fair and equitable manner. Mr Delaney highlighted a very significant loss of receipts is projected for 2021 due to the Covid-19 Pandemic and as a result there is a reduction of €367,400 in the allocation of funding in the 2021 GMA for the three municipal districts adding that as agreed at the Local Property Tax meeting a sum equivalent to €6,000 per member for Special Projects and €100,000 for community grants to be provided, subject to a level of additional financial support from Central Government in 2021.

ADOPTED BUDGETARY PLAN 2021	
GENERAL MUNICIPAL ALLOCATION	
	Muinebheag Municipal District Adopted Budgetary Plan 2021
GENERAL MUNICIPAL ALLOCATION	613,500
TOTAL (A)	613,500
SAVINGS REQUIRED	
A0101 MAINTENANCE OF LA HOUSING UNITS	90,000
B0405 LOCAL ROADS MTCE (LOCAL CONTRIB.)	293,000
D0603 COMMUNITY GRANTS	30,000
D0603 SPECIAL PROJECTS (MEMBERS)	30,000
D0603 MAYOR / CATHAOIRLEACH AWARDS	1,000
D0903 TOWN TWINNING / DIASPORA	1,500
D0905 CHRISTMAS PROGRAM	20,000
D0905 STREET SCAPES / SHOP FRONTS	2,000
E0502 LITTER CONTROL INITIATIVES	9,000
E0601 STREET CLEANING - CARLOW TOWN	
E0601 STREET CLEANING – TULLOW	-
E0601 STREET CLEANING VILLAGES - TULLOW MD	
E0601 STREET CLEANING – MUINEBHEAG	48,000
E0601 STREET CLEANING VILLAGES - MUINEBHEAG MD	45,000
F0103 CONTRIBUTION TO SWIMMING POOLS	12,000
F0301 DUCKETTS GROVE AMENITY AREA	
F0301 OAK PARK AMEMITY AREA	
F0301 TULLOW TOWN PARK	
F0301 OPEN SPACES – TULLOW	
F0301 OPEN SPACES – MUINEBHEAG	15,000
F0301 OPEN SPACES – BORRIS	6,000
F0301 OPEN SPACES – HACKETSTOWN	
F0301 OPEN SPACES - LEIGHLINBRIDGE	6,000
F0301 OPEN SPACES - RATHVILLY	
F0301 CARLOW TOWN PARK & OPEN SPACES	
H0702 CASUAL TRADING AREAS	5,000
RELEVANT GROSS EXPENDITURE (B=A)	613,500

Municipal District of Muinebheag

Mr Delaney addressed any questions raised by the members to clarify the budget allocated to each job listed.

The members adopted the Draft Budgetary Plan (General Municipal Allocation) as presented and requested that in the preparation of the 2021 main county budget the Chief Executive would endeavour to provide additional resources for street cleaning, parks / open spaces and litter prevention as it is important that the public realm be maintained to a high standard.

Resolved on the proposal of Cllr Doran seconded by Cllr Kinsella that under Section 102 (4A) (c) and (d) of the Local Government Act 2001 as amended by the Local Government (Reform) Act 2014 the members adopt the Draft Budgetary Plan as presented. **All Agreed.**

This concluded the business of the meeting

Signed: _____

Date: _____

Cathaoirleach

Signed: _____

Date: _____

Meetings Administrator